



# Pupil Premium 13-14

Allocation

£27,742

Activity	Cost	Outcomes
Specific Communication Assessments (ACE)	£3,000	Further assessments completed and improved outcomes achieved
Specific Communication Resourcing	£1,500	Specific resources to increase communication, interaction and engagement
Learning Challenge (Specified Therapeutic input)	£4,000	Specific resources to be used to groups and individuals (Play therapy, Preparedness for Learning, Ensuring emotional wellbeing through Transitions, Nurture, Self-Image).
Maintaining Nurture Group provision - resources & Training	£1,100	Improved Behaviour for Learning and Engagement
1:1 CORE subject withdrawal	£3,000	Increased progress in literacy for identified pupils
Rebound Therapy Training	£1,000	Increase access to rebound therapy for pupils in receipt of Pupil Premium
Team Teach	£750	continued positive support Training for staff- improved Behaviour is the anticipated and observed outcome
Occupational Therapy Resourcing	£1,000	Specific resources to improve access to new equipment specifically identified as providing positive benefit to access curriculum and self-development
Post-16 access to home-learning technology	£3,000	Provide Samsung Chromebooks to pupils in receipt of Pupil Premium to support learning within school, collaborative approaches to learning and home-learning
Funding for socially-anxious pupils to access residential educational opportunity	£1,000	Funding to support Pupil Premium eligible young people to experience residential opportunities to contribute towards their personal development and self-esteem (Key Stage 2-5)
Contribution to creation of Key Stage 2 / Key Stage 3 Transition Class	£1,000	Creation of a class of Year 6 & 7 pupils to allow them to transition at their own pace into the Secondary phase of the school. This will allow pupils to access greater support and challenge in their own development and secure smoother transition and therefore improved outcomes.
Pupil Premium (Innovation Fund)	£2,000	A sum of money that can be accessed during the Spring Term by staff (through a bidding scheme) to encourage innovative ways to utilise Pupil Premium to maximum effect based on Sutton Trust information and professional knowledge of the pupils.
Emotional First Aid	£2,000	Emotional First Aid training provided to staff to deploy in school. During the Autumn / Spring Term this will be rolled out to parents of pupils eligible to Pupil Premium so they can further support this evidence-proven initiative at outside of the school day. This will lead to greater resilience and self-esteem of the young people and their
PMHW	£4,000	Support the Emotional Wellbeing of pupils- Individual and Group work
Vocational Skills Centre (Contribution to establishment)	£1,000	Introduction of vocational skills programme on site to support the learning of pupils and improve access to Apprenticeships Post-Woodlawn. This money will also be used to increase links with local employers.
Early Years Classroom Assistant Apprentice Contribution	£1,500	Following Woodlawn School's commitment to the Apprenticeship scheme a full time Classroom Assistant Apprentice will be employed within the Early Years Assessment Unit to support and improve outcomes for all pupils including Pupil Premium-eligible young people.
Play Therapy	£1,000	Working with groups of pupils to raise self esteem, aid concentration and building resilience
PLANNED		
Allocation	£27,742	
Spend	£31,850	
Overspend to be found in MSB	£4,108	
ACTUAL IN-YEAR (TBC)		
Allocation		
Spend		
Reallocated		
Overspend to be found in MSB		